4951812/2021/OP SEC-TRB01

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Transport Department - Budget Release order for an amount of Rs. 61,86,55,000/- (Rupees Sixty one crore eighty six lakh fifty fie thousand) to Transport Department from the BE provision 2021-22 in relaxation of quarterly regulation towards meeting the expenditure of User charges – Administrative Sanction – Accorded – Orders - Issued.

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TRANSPORT, ROADS & BUILDINGS (TRP.I) DEPARTMENT

G.O.Rt.No.265

Dated:08.09.2021
Read the following:-

1. Letter received from the Transport Commissioner, AP, Vja., No.TRB03- 19026/2/2020 BUD AND PEN COTN, Dated:23.04.2021
2. Letter received from the Transport Commissioner, AP, Vja., No.TRB03- 19026/2/2021 BUD AND PEN COTN, Dated:08.06.2021
3. G.O.Rt.No.4060, Finance (FMU.TR&B) Dept., dt.29.08.2021

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ORDER:

In the letters 1st and 2nd read above, the Transport Commissioner, AP, Vijayawada has stated that Government have allotted an amount of Rs.10,93,28,000/- (Rupees Ten Crores Ninety Three lakhs and Twenty Eighty Thousand only) Vote on Account Budget BE 2021-22 under User Charges, Secret Services Expenditure, Conferences & Seminars and Purchase of machinery & Equipment of Transport Department and requested the Govt., to issue necessary B R O for an amount Rs 43,93,28,000/- (to release BRO for an amount of Rs.10,93,28,000/- + to allot and release an amount of Rs.33,00,00,000 as additional funds under the Head of Account 2041-001-01-800/815 (IT Related Purchases)) to meet the expenditure under Secret Services Expenditure in respect of Transport Department under Vote on Account Budget 2021-22.

2. In accordance with the Budget Release Order issued by the Finance Department in G.O 3rd read above, Government after careful examination of the matter, hereby accord administrative sanction for release of an amount of Rs. 61,86,55,000 /- (Rupees Sixty one crore eighty six lakh and fifty five thousand only) from the B.E. provision 2021-22 in relaxation of quarterly regulation towards meeting the expenditure of user charges in respect of Transport Department under the following Head of Account:

(Rupees in Lakhs)

Sl.No	Head of Account	Provision in BE 2021-22	Amount authorised now F.Y. 2021-22
1.	District Offices: 2041-001-03-800/807 (Maintenance)	100.00	50.00
2.	District Offices: 2041-001-03-800/815 (IT Related Purchases)	100.00	50.00
3.	District Offices: 2041-001-03-800/816 (IT Related Services)	100.00	50.00
4.	Headquarters: 2041-001-01-410/411 (Secret Services Expenditure)	13.00	6.50
5.	Headquarters: 2041-001-01-800/806 (Advertisement, Sales and publicity expenses)	0.10	0.05

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6.	Headquarters: 2041-001-01-800/807 (Maintenance)	400.00	200.00
7.	Headquarters: 2041-001-01-800/816 (IT Related Services)	1,160.00	580.00
8.	Road Safety Fund Activities: 2041-00-00-100-SH(05)-200/201 (Conferences & Seminars)	500.00	250.00
9.	Road Safety Fund Activities: 4070-00-800-11-SH(30)-520/521 (Purchase of machinery & Equipment)	10,000.00	5,000.00
	Total:	**12,373.10**	**6,186.55**

3. The Transport Commissioner, A.P. Vijayawada shall take necessary action in the matter accordingly.

4. This order issues with the concurrence of the Finance Department vide their U.O.No.FIN01-FMUOBES/22/2021 1412612 (1335880) dated. 02.09.2021.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M.T.KRISHNA BABU
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Transport Commissioner, A.P. Vijayawada.
The Director of Treasuries & Accounts Officer, Vijayawada.
The Pay and Accounts Officer, Vijayawada.
The Deputy Pay and Accounts Officer, Secretariat Branch, Velagapudi.
Copy to:
The Finance (FMU-TR&B) Department.
The Accountant General, AP, Hyderabad.
The P.S. to Minister (Transport)
The P.S. to Principal Secretary to Government, TR&B Dept.

O/C

Dispatch Clerk 9/9/21 TR&B Dept.

//FORWARDED BY ORDER//

SECTION OFFICER